



## Memorandum

**TO:** HONORABLE MAYOR  
AND CITY COUNCIL

**FROM:** Leslye Corsiglia

**SUBJECT: WORKFORCE HOUSING  
REWARD PROGRAM  
PROJECT LIST**

**DATE:** May 19, 2005

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Approved	/s/	Date	06/06/05
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District: Citywide

The purpose of this Manager's Budget Addendum is to provide additional information regarding the proposed capital projects to be funded by the Workforce Housing Reward Program Grant funds, if awarded.

On March 15, 2005, the City Council approved a recommendation to apply for and receive up to \$2,040,600 in Workforce Housing Reward Program grant funds from the State Department of Housing and Community Development (HCD). The Housing Department outlined the four main types of capital projects to be included in the grant application – affordable housing project offsite improvements, Strong Neighborhood Initiative (SNI) demonstration projects, improvements to homeless shelters, and general-funded capital projects. It was also stated that a list of specific proposed capital projects to be funded by this grant would be brought forward as part of the budget process.

It is anticipated that HCD will make awards in June 2005, making the funds available as early as July 2005. Attached is a list of capital projects to be funded by this grant in priority order. If the full grant amount is not awarded, funds will be distributed to the projects listed with the highest priority.

/s/  
LESLYE CORSIGLIA  
Director of Housing

**Housing Department  
City of San Jose**

<b><u>PROPOSED PROJECTS FOR WORKFORCE REWARD GRANT FUNDS</u></b>						
		<b>Project</b>	<b>Project</b>		<b>Est. Date of</b>	<b>Project</b>
<b><u>Priority</u></b>	<b><u>Proposed Project</u></b>	<b><u>Category</u></b>	<b><u>Cost</u></b>	<b><u>Location</u></b>	<b><u>Completion</u></b>	<b><u>Description</u></b>
<b>1</b>	Fire Apparatus	Fire Apparatus	\$500,000	N/A	June 2006	The City plans to purchase a new fire apparatus for use citywide.
<b>2</b>	Jeanne Ave Demonstration Project	SNI Demonstration Projects	\$200,000	Jeanne Avenue and Forestdale Avenue	December 2006	The scope of work will include: exterior paint, new roofs, gutters, landscaping, driveways and other exterior improvements.
<b>3</b>	Richmond Menker Demonstration Project	SNI Demonstration Projects	\$175,000	South of Moorpark between Richmond and Mencker	June 2006	The scope of work will include: exterior paint, roof, gutters, common area improvements such as a tot lot for small children, driveways and other exterior improvements.
<b>4</b>	Colonial Gardens Demonstration Project	SNI Demonstration Projects	\$45,095	Waterberry Ct., Cape Cod Ct., Bridgeport Ct.	June 2006	This project will include a tot lot for the small children in the neighborhood, a new fence to surround the common areas and other exterior improvements.
<b>5</b>	YWCA	Affordable Housing Project Offsite Improvements	\$130,000	375 South 3rd Street	June 2006	The project will provide for repainting the exterior of this existing affordable housing project, the installation of a bird deterrent system and other exterior improvements.
<b>6</b>	Art Ark	Affordable Housing Project Offsite Improvements	\$120,000	5th and Keyes Streets	December 2006	This project will include funding for the traffic signal at 7th & Martha, pedestrian improvements and other offsite improvements adjacent to the affordable housing project.
<b>7</b>	Improvements to Homeless Shelters: Sacred Heart (\$100,000); Reception Center (\$100,000); and Georgia Travis (\$150,000)	Improvements to Homeless Shelters	\$350,000	1381 S. First Street, 2011 Little Orchard Street, and 297 Commercial Street	December 2006	The scope for these projects will include the following improvements: fencing, tot lot, traffic signal, landscaping, parking lot repair, sidewalk, curb and gutter, and other exterior improvements.
<b>8</b>	Oak Tree Landscaping	Affordable Housing Project Offsite Improvements	\$126,905	Corner of Branham St. and Monterey Hwy.	December 2005	The scope will include providing for the irrigation system, landscaping costs and other exterior improvements.
<b>9</b>	Our House	Affordable Housing Project Offsite Improvements	\$100,000	101 East Williams Street	October 2007	The scope will include offsite improvements: storm drains; curb and gutter; sidewalks, and other exterior improvements.
<b>10</b>	First & Gish	Affordable Housing Project Offsite Improvements	\$293,600	Corner of First and Gish Streets	September 2007	The scope will include providing photovoltaics and other exterior improvements.
	<b>TOTAL</b>		<b>\$2,040,600</b>			